

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L400001) ISU - Agricultural Experiment Station
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 29,886,877	\$ 29,462,535	\$ 29,462,535	\$ 29,462,535
Legislative Adjustments	-424,342	0	0	0
	<u>29,462,535</u>	<u>29,462,535</u>	<u>29,462,535</u>	<u>29,462,535</u>
Receipts				
Federal Support	4,404,840	5,671,710	5,671,710	5,671,710
Total Resources	<u>\$ 33,867,375</u>	<u>\$ 35,134,245</u>	<u>\$ 35,134,245</u>	<u>\$ 35,134,245</u>
 FTE	 <u>217.34</u>	 <u>546.98</u>	 <u>546.98</u>	 <u>546.98</u>
Disposition of Resources				
Personal Services-Salaries	\$ 24,572,756	\$ 23,265,411	\$ 23,265,411	\$ 23,265,411
Professional & Scientific Supplies	5,410,615	11,368,834	11,368,834	11,368,834
Rentals	41,930	0	0	0
Utilities	2,935,693	0	0	0
Outside Repairs/Service	23,826	0	0	0
Equipment	667,965	300,000	300,000	300,000
Aid to Individuals	214,590	200,000	200,000	200,000
Total Disposition of Resources	<u>\$ 33,867,375</u>	<u>\$ 35,134,245</u>	<u>\$ 35,134,245</u>	<u>\$ 35,134,245</u>